General Fund Three-Year Summary by Agency

Page		FY 2001	FY 2001	FY 2002	FY 2003	FY 2003	FY 2003
Agricultural Research and Extension Service 23,131,700 23,132,700 24,525,700 25,931,900 23,019,900 23,1568,800 Community Colleges 15,555,000 15,555,000 17,955,000 21,756,400 18,480,600 18,261,800 Education, Office of the Slate Board of 42,722,000 21,675,000 21,756,400 18,480,600 18,261,800 Education, Office of the Slate Board of 22,122,000 22,675,000 22,675,000 22,050,000 2,048,000 2,438,000 3,183,600 2,438,000 1,616,000 2,221,100 2,288,900 3,183,800 1,886,600 2,438,900		Total App	Actual	Total App	Request	Gov's Rec	Approp
College and Universities		00 404 700	00 400 700	04 505 700	05 004 000	00 040 000	00 040 400
Denard and Bind, Idaho School for the Denard Bind, Idaho School for the Bind Education, Office of the State Board of A2212200 1.514.200 2.667.800 0.20.500 0.20.500 0.20.500 0.70.51.500 0.00.000 0.00.000 0.00.000 0.00.000 0.00.0							
Deaf and Blind, Ideho School for the Education, Office of the Sittle Band of 2121220 1.514.200 2.687.500 2.728.500 7.738.700 7.122,000 7.438.000 5.438.000 Health Education Programs 6.384.200 6.587.500 6.587.500 7.879.400 7.223.500 7.223.400							
Education Office of the State Board of Heath Education Programs	, ,						
Health Education Programs							
Historical Society 2.255.500 2.281.000 2.388.900 3.188.800 1.896.700 1.997.100							
Library, Slate	_		2,221,100				
Public Broadcasting System, Educational 3,589,000 37,346,900 09,645,560 06,759,920 033,000,000 03,000,000		2,597,800	2,578,500	2,846,000	3,058,700	2,439,300	2,439,300
Public School Support 873,464,900 734,649,000 90,945,600 11,049,000 92,000,000 90,000	Professional-Technical Education	43,025,500	42,902,000	46,159,800	50,796,000	42,570,200	
Special Programs	Public Broadcasting System, Educational	3,569,000	3,569,000	7,620,400	2,444,200	1,986,100	1,929,700
Superintendent of Public Instruction							
Technology in Learning, Idaho Council for Vocational Rehabilitation							
Vocational Rehabilitation 1,206,526,10 1,204,942,30 1,278,031,80 1,563,000 1,274,102,300 1,263,957,400 1,263,	•						
Total Education 1,206,526,100 1,204,942,300 1,278,031,800 1,504,336,00 1,24,102,300 1,263,957,400 2,244,104 2,446,600 2,444,104 2,446,700 3,446,600 3,446,600 3,446,400		· · · · · · · · · · · · · · · · · · ·	•	•			
2 Health and Human Services Catistrophic Health Care 10,000,000 10,000,000 9,600,000 11,500,500 9,314,400 8,748,600 Health and Wedfare, Department of Public Health Districts 9,118,100 9,118,100 9,118,100 10,134,100 10,791,000 39,379,100 359,646,300 Total Health and Human Services 344,131,400 9,118,100 10,134,100 10,791,000 367,770,000 37,773,700 378,773,000 378,774,700 377,789,000 378,774,700 377,789,000 378,774,700 377,789,000 377,789,000 377,789,000 377,789,000 378,774,700 378,774,700 378,774,700 378,774,700 38,789,000 38,789,000 39,781,100 32,979,300 25,446,400 27,090,700 25,546,400 25,588,800 Judicial Branch 22,825,500 22,791,300 32,449,000 35,511,100 33,117,100 32,979,300 Poplice, Lidah State 15,709,000 18,522,000 30,438,900 32,431,000 35,511,100 33,117,100 32,979,300 Poplice, Lidah State 16,509,700 18,722,000 18,522,000 18,522,000				, ,	, ,		
Catastrophic Health Care health Care health and Welfare, Department of 1315,013,000 315,013,300 347,846,800 414,945,700 363,381,00 359,646,300 Public Health Districts 9,118,100 9,118,100 10,134,100 10,791,000 9,878,100 99,779,800 Total Health and Human Services 334,131,400 334,131,400 376,20,300 437,237,20 382,590,600 378,174,700 378,170,00 378,174,700 323,473,1400 376,20,300 437,237,20 325,590,600 378,174,700 378,174,700 378,174,700 378,174,700 378,174,700 378,174,700 37		1,206,526,100	1,204,942,300	1,278,031,800	1,459,433,600	1,274,102,300	1,263,957,400
Health and Welfare, Department of Public Health Districts 315,013,300 315,013,300 316,1013,300 314,814,00 314,101 0,118,100 1,018,100 1,018,100 0,179,100 9,878,100 359,646,300 7779,800 779,800 378,727,200 325,906,00 378,174,700 3774,747,70 25,946,00 25,946,00 25,948,00 25,948,00 20,940,00 25,948,00		10 000 000	10 000 000	0.600.000	11 500 500	0.244.400	9.749.600
Public Health Districts 9,118,100 9,118,100 10,134,100 10,791,000 9,878,100 9,778,800 7 Public Safety Correction, Department of Judicial Branch Lorentein (Portections, Department of Judicial Branch Land, Safety (Portections, Department of Judicial Propertment (Portections, Department of Judicial Propertment (Portections) Propertment of Judicial Propertment (Portections) Propertment (Portections, Department of Judicial Propertment (Portections) Propertment (•						
Total Health and Human Services 334,131,400 34,131,400 367,620,900 437,237,200 382,590,600 378,174,700 3 Public Safety Surpetion Department of 94,534,800 94,577,600 108,633,600 128,267,400 113,360,900 112,236,100 Judenile Corrections, Department of 22,825,500 22,791,300 25,446,400 27,090,700 25,946,400 25,688,800 23,2943,000 32,29	•						
3 Public Safety							
Correction, Department of Judicial Branch 94,534,800 22,825,500 94,577,600 30,438,900 128,267,400 22,791,300 113,380,900 25,446,400 112,286,100 25,446,400 25,746,400 25,946,400 25,946,400 25,548,880 122,285,100 25,688,800 30,438,700 32,943,000 35,511,100 33,117,100 32,793,300 Police, Idaho State 15,710,500 15,914,800 18,833,100 22,441,300 17,496,200 18,152,800 4 Natural Resources Environmental Quality, Department of Fish and Game, Department of 16,407,300 12,796,200 19,043,600 18,333,500 12,897,700 15,688,300 Parks and Recreation, Department of 8,789,200 8,576,200 5,187,800 5,676,900 4,815,400 4,766,900 Vater Resources, Department of 10,065,800 3,7125,300 46,116,800 47,162,300 36,577,400 39,918,500 5 Economic Development Agriculture, Department of 10,065,500 10,013,200 10,653,400 11,865,400 9,976,200 9,892,000 5 Economic Development Agriculture, Department of 10,065,500 10,013,200 10,653,400 11,865,400 9,976,200 9,892,000 Clad		004, 101,400	004,101,400	007,020,000	401,201,200	002,000,000	010,114,100
Judicial Branch 22,825,500 22,791,300 25,446,400 27,090,700 25,946,400 25,688,800 Juvenile Corrections, Department of 30,438,900 30,438,700 32,494,300 35,511,100 33,117,100 32,793,300 Police, Idaho State 15,710,500 15,914,800 19,833,100 22,441,300 17,496,200 18,152,800 Total Public Safety 163,509,700 163,722,400 186,856,100 213,310,500 189,920,600 188,871,000 18,837,100 18,837,100 18,937,100 1		94 534 800	94 577 600	108 633 600	128 267 400	113 360 900	112 236 100
Juvenile Corrections, Department of Police, Idaho State 15,710,500 15,914,800 19,833,100 22,441,300 17,146,200 18,152,800 163,792,400 186,856,100 213,310,500 189,920,600 188,152,800 188,1000	•						
Police, Idaho State 15,710,500 15,914,800 19,833,100 22,441,300 17,496,200 18,152,800 Total Public Safety 163,509,700 163,722,400 186,856,100 213,310,500 189,920,600 188,871,000 4 Natural Resources							
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Natural Resources							
Environmental Quality, Department of 16,407,300 12,796,200 19,043,600 18,333,500 12,897,700 15,668,300 Fish and Game, Department of 0 0 0 5,676,900 4,815,400 4,766,900 A,766,900 A,815,400 4,766,900 A,815,400 4,766,900 A,815,400 A,766,900 A,746,900 A,747,200 A,747,							
Fish and Game, Department of Land, Board of Commissioners 5,220,100 5,192,800 5,187,800 5,676,900 4,815,400 4,766,900 Parks and Recreation, Department of Parks and Recreation, Department of Water Resources, Department of 10,589,900 10,560,100 11,241,100 11,410,800 8,702,700 8,622,700 Water Resources, Department of Total Natural Resources 41,006,500 37,125,300 46,116,800 47,162,300 36,577,400 39,118,500 5 Economic Development Agriculture, Department of Commerce, Department of Partment of Say, 345,200 10,013,200 10,653,400 11,865,400 9,976,200 9,892,000 Commerce, Department of Department, Idaho Department Department, Idaho Department, Idaho Department, Idaho Department, Idaho Department, Idaho Department of Depart		16,407,300	12,796,200	19,043,600	18,333,500	12,897,700	15,668,300
Land, Board of Commissioners 5,220,100 5,192,800 5,187,800 5,676,900 4,815,400 4,766,900 Parks and Recreation, Department of Water Resources, Department of 10,589,900 10,560,100 11,241,100 11,741,100 10,161,600 10,060,600 Total Natural Resources 41,006,500 37,125,300 46,116,800 47,162,300 36,577,400 39,118,500 Economic Development Agriculture, Department of 10,006,500 10,013,200 10,653,400 11,865,400 9,976,200 9,892,000 Finance, Department of 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0				0
Water Resources, Department of Total Natural Resources 10,589,900 10,560,100 11,241,100 11,741,100 10,161,600 10,060,600 Total Natural Resources 41,006,500 37,125,300 46,116,800 47,162,300 36,577,400 39,118,500 Economic Development Agriculture, Department of 10,006,500 10,013,200 10,653,400 11,865,400 9,976,200 9,892,000 Commerce, Department of 3,345,200 3,345,200 7,224,700 7,477,200 6,755,400 6,687,900 Finance, Department of 0 <t< td=""><td></td><td>5,220,100</td><td>5,192,800</td><td>5,187,800</td><td>5,676,900</td><td>4,815,400</td><td>4,766,900</td></t<>		5,220,100	5,192,800	5,187,800	5,676,900	4,815,400	4,766,900
Total Natural Resources 41,006,500 37,125,300 46,116,800 47,162,300 36,577,400 39,118,500 5 Economic Development Agriculture, Department of 10,006,500 10,013,200 10,653,400 11,865,400 9,976,200 9,892,000 Commerce, Department of 3,345,200 3,345,200 7,224,700 7,477,200 6,755,400 6,687,900 Finance, Department of 0	Parks and Recreation, Department of	8,789,200	8,576,200	10,644,300	11,410,800	8,702,700	8,622,700
5 Economic Development Agriculture, Department of 10,006,500 10,013,200 10,653,400 11,865,400 9,976,200 9,892,000 Commerce, Department of 3,345,200 3,345,200 7,224,700 7,477,200 6,755,400 6,687,900 Finance, Department of 0	Water Resources, Department of	10,589,900	10,560,100	11,241,100	11,741,100	10,161,600	10,060,600
Agriculture, Department of Commerce, Department of Commerce, Department of S,345,200 10,013,200 10,653,400 11,865,400 9,976,200 9,892,000 Commerce, Department of Finance, Department of Industrial Commission 0	Total Natural Resources	41,006,500	37,125,300	46,116,800	47,162,300	36,577,400	39,118,500
Commerce, Department of Finance, Department of Finance, Department of Industrial Commission 3,345,200 3,345,200 7,224,700 7,477,200 6,755,400 6,687,900 Finance, Department of Insurance, Department, Idaho Insurance, Department, Idaho Insurance, Department, Idaho Insurance, Department, Idaho Insurance, Department of Insurance, Departme	_						
Finance, Department of Industrial Commission 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Industrial Commission 0 0 0 0 0 0 0 0 0							
Insurance, Department of 0 0 0 0 0 0 0 0 0	• •						
Labor, Department of Public Utilities Commission 433,500 423,600 567,800 598,500 551,600 546,200 Public Utilities Commission 0 3,496,700 3,463,800 7,2463,800 7,2463,800 350,000 350,000 350,000 0 0 0 0 0 350,000 350,000 350,000 0 0 0 0 0 24,783,600 21,129,900 20,589,900 0 0 0 21,129,900 20,589,900 0 0 0 21,129,900 20,589,900 0 0 0 0 0 21,129,900 20,589,900 0							
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Self-Governing Agencies 2,204,400 2,198,200 4,784,000 4,492,500 3,496,700 3,463,800 Transportation Department, Idaho 0 0 336,000 350,000 350,000 0 Total Economic Development 15,989,600 15,980,200 23,565,900 24,783,600 21,129,900 20,589,900 6 General Government Administration, Department of 4,391,200 4,325,100 4,725,200 6,210,000 3,138,500 3,107,500 Building Fund Advisory Council 0		· ·	•				
Transportation Department, Idaho 0 0 336,000 350,000 350,000 0 Total Economic Development 15,989,600 15,980,200 23,565,900 24,783,600 21,129,900 20,589,900 6 General Government Administration, Department of 4,391,200 4,325,100 4,725,200 6,210,000 3,138,500 3,107,500 Building Fund Advisory Council 0							
Total Economic Development 15,989,600 15,980,200 23,565,900 24,783,600 21,129,900 20,589,900 6 General Government Administration, Department of 4,391,200 4,325,100 4,725,200 6,210,000 3,138,500 3,107,500 Building Fund Advisory Council 0				, ,			_
6 General Government Administration, Department of 4,391,200 4,325,100 4,725,200 6,210,000 3,138,500 3,107,500 Building Fund Advisory Council 0 0 <td></td> <td></td> <td></td> <td>•</td> <td>,</td> <td></td> <td></td>				•	,		
Administration, Department of Building Fund Advisory Council4,391,2004,325,1004,725,2006,210,0003,138,5003,107,500Attorney General7,246,2005,742,20017,068,00016,796,80014,254,40014,112,300Controller, State5,878,7005,748,7006,001,2006,402,7005,345,2005,540,400Governor, Executive Office of the14,596,10014,493,90016,443,20018,069,70015,652,60015,611,400Legislative Branch10,215,7009,709,70010,336,60010,345,0009,935,2009,833,100Lieutenant Governor104,200102,600132,500135,600123,600121,300Revenue & Taxation, Department of28,273,90028,240,20031,493,90027,229,80024,643,10024,403,400Secretary of State3,213,5002,964,9003,361,4003,605,3002,930,4003,209,700Treasurer, State1,274,2001,274,0001,239,3001,312,3001,258,7001,244,800Total General Government75,193,70072,601,30090,801,30090,107,20077,281,70077,183,900		15,969,000	13,900,200	23,303,900	24,763,000	21,129,900	20,309,900
Building Fund Advisory Council 0 <th< td=""><td></td><td>4 301 200</td><td>4 325 100</td><td>4 725 200</td><td>6 210 000</td><td>3 138 500</td><td>3 107 500</td></th<>		4 301 200	4 325 100	4 725 200	6 210 000	3 138 500	3 107 500
Attorney General 7,246,200 5,742,200 17,068,000 16,796,800 14,254,400 14,112,300 Controller, State 5,878,700 5,748,700 6,001,200 6,402,700 5,345,200 5,540,400 Governor, Executive Office of the 14,596,100 14,493,900 16,443,200 18,069,700 15,652,600 15,611,400 Legislative Branch 10,215,700 9,709,700 10,336,600 10,345,000 9,935,200 9,833,100 Lieutenant Governor 104,200 102,600 132,500 135,600 123,600 121,300 Revenue & Taxation, Department of 28,273,900 28,240,200 31,493,900 27,229,800 24,643,100 24,403,400 Secretary of State 3,213,500 2,964,900 3,361,400 3,605,300 2,930,400 3,209,700 Treasurer, State 1,274,200 1,274,000 1,239,300 1,312,300 1,258,700 1,244,800 Total General Government 75,193,700 72,601,300 90,801,300 90,107,200 77,281,700 77,183,900							
Controller, State 5,878,700 5,748,700 6,001,200 6,402,700 5,345,200 5,540,400 Governor, Executive Office of the 14,596,100 14,493,900 16,443,200 18,069,700 15,652,600 15,611,400 Legislative Branch 10,215,700 9,709,700 10,336,600 10,345,000 9,935,200 9,833,100 Lieutenant Governor 104,200 102,600 132,500 135,600 123,600 121,300 Revenue & Taxation, Department of 28,273,900 28,240,200 31,493,900 27,229,800 24,643,100 24,403,400 Secretary of State 3,213,500 2,964,900 3,361,400 3,605,300 2,930,400 3,209,700 Treasurer, State 1,274,200 1,274,000 1,239,300 1,312,300 1,258,700 1,244,800 Total General Government 75,193,700 72,601,300 90,801,300 90,107,200 77,281,700 77,183,900							
Governor, Executive Office of the 14,596,100 14,493,900 16,443,200 18,069,700 15,652,600 15,611,400 Legislative Branch 10,215,700 9,709,700 10,336,600 10,345,000 9,935,200 9,833,100 Lieutenant Governor 104,200 102,600 132,500 135,600 123,600 121,300 Revenue & Taxation, Department of 28,273,900 28,240,200 31,493,900 27,229,800 24,643,100 24,403,400 Secretary of State 3,213,500 2,964,900 3,361,400 3,605,300 2,930,400 3,209,700 Treasurer, State 1,274,200 1,274,000 1,239,300 1,312,300 1,258,700 1,244,800 Total General Government 75,193,700 72,601,300 90,801,300 90,107,200 77,281,700 77,183,900							
Legislative Branch 10,215,700 9,709,700 10,336,600 10,345,000 9,935,200 9,833,100 Lieutenant Governor 104,200 102,600 132,500 135,600 123,600 121,300 Revenue & Taxation, Department of 28,273,900 28,240,200 31,493,900 27,229,800 24,643,100 24,403,400 Secretary of State 3,213,500 2,964,900 3,361,400 3,605,300 2,930,400 3,209,700 Treasurer, State 1,274,200 1,274,000 1,239,300 1,312,300 1,258,700 1,244,800 Total General Government 75,193,700 72,601,300 90,801,300 90,107,200 77,281,700 77,183,900							
Lieutenant Governor 104,200 102,600 132,500 135,600 123,600 121,300 Revenue & Taxation, Department of 28,273,900 28,240,200 31,493,900 27,229,800 24,643,100 24,403,400 Secretary of State 3,213,500 2,964,900 3,361,400 3,605,300 2,930,400 3,209,700 Treasurer, State 1,274,200 1,274,000 1,239,300 1,312,300 1,258,700 1,244,800 Total General Government 75,193,700 72,601,300 90,801,300 90,107,200 77,281,700 77,183,900							
Revenue & Taxation, Department of 28,273,900 28,240,200 31,493,900 27,229,800 24,643,100 24,403,400 Secretary of State 3,213,500 2,964,900 3,361,400 3,605,300 2,930,400 3,209,700 Treasurer, State 1,274,200 1,274,000 1,239,300 1,312,300 1,258,700 1,244,800 Total General Government 75,193,700 72,601,300 90,801,300 90,107,200 77,281,700 77,183,900							
Secretary of State 3,213,500 2,964,900 3,361,400 3,605,300 2,930,400 3,209,700 Treasurer, State 1,274,200 1,274,000 1,239,300 1,312,300 1,258,700 1,244,800 Total General Government 75,193,700 72,601,300 90,801,300 90,107,200 77,281,700 77,183,900		·	•		· · · · · · · · · · · · · · · · · · ·	•	
Total General Government 75,193,700 72,601,300 90,801,300 90,107,200 77,281,700 77,183,900							
	Treasurer, State	1,274,200	1,274,000	1,239,300	1,312,300	1,258,700	1,244,800
Statewide Total: 1,836,357,000 1,828,502,900 1,992,992,800 2,272,034,400 1,981,602,500 1,967,895,400	Total General Government	75,193,700	72,601,300	90,801,300	90,107,200	77,281,700	77,183,900
	Statewide Total:	1,836,357,000	1,828,502,900	1,992,992,800	2,272,034,400	1,981,602,500	1,967,895,400

All Funds Three-Year Summary by Agency

	FY 2001	FY 2001	FY 2002	FY 2003	FY 2003	FY 2003
	Total App	Actual	Total App	Request	Gov's Rec	Approp
1 Education						
Agricultural Research and Extension Service	29,512,600	27,885,700	30,878,200	30,842,800	27,937,400	28,233,900
College and Universities	306,467,900	292,557,200	327,664,900	328,804,400	294,322,000	294,443,000
Community Colleges Deaf and Blind, Idaho School for the	15,555,000 7,374,800	15,555,000 7,000,800	19,964,000 7,983,900	21,756,400 8,105,400	18,480,600 7,468,700	18,821,600 7,468,700
Education, Office of the State Board of	2,964,900	1,887,400	3,838,100	6,961,900	2,788,000	6,178,000
Health Education Programs	6,619,400	6,442,600	7,021,600	8,151,400	7,483,700	7,483,600
Historical Society	3,725,500	3,263,100	3,933,000	4,770,900	3,465,900	3,520,900
Library, State	3,791,400	3,963,700	3,931,300	4,267,100	3,632,300	3,632,300
Professional-Technical Education	50,178,700	50,338,100	53,566,400	58,553,600	50,327,800	51,049,800
Public Broadcasting System, Educational	4,358,900	4,727,000	8,420,800	3,256,000	2,790,700	2,734,300
Public School Support	930,364,900	930,303,600	969,520,600	1,117,867,800	988,513,000	985,513,000
Special Programs	5,047,800	4,891,200	8,661,300	12,843,900	11,639,300	9,919,300
Superintendent of Public Instruction	143,635,700	131,177,600	134,371,000	135,798,400	131,146,000	131,091,000
Technology in Learning, Idaho Council for	500,000	500,000	672,000	2,450,000	0	0
Vocational Rehabilitation	16,531,200	16,808,900	17,526,700	18,689,500	17,565,800	17,693,300
Total Education	1,526,628,700	1,497,301,900	1,597,953,800	1,763,119,500	1,567,561,200	1,567,782,700
2 Health and Human Services	40 -0- 000	40.045.000	40.005.000			40 40 - 000
Catastrophic Health Care	10,735,000	10,015,000	10,335,000	11,500,500	9,314,400	10,435,000
Health and Welfare, Department of			1,180,298,500			
Public Health Districts Total Health and Human Services	9,618,100 1,079,515,500	9,555,000	10,640,600 1,201,274,100	10,791,000	9,878,100	10,295,000 1,237,207,800
3 Public Safety	1,073,313,300	1,000,000,100	1,201,274,100	1,000,002,000	1,244,004,000	1,231,201,000
Correction, Department of	109,029,300	109,319,700	123,136,300	143,433,700	129,272,500	128,834,500
Judicial Branch	25,541,300	25,022,300	28,304,800	29,672,400	28,484,800	28,497,200
Juvenile Corrections, Department of	43,676,600	42,754,200	45,832,600	47,385,500	45,035,200	44,898,200
Police, Idaho State	47,923,100	46,677,100	51,977,000	55,208,400	49,513,100	49,396,300
Total Public Safety	226,170,300	223,773,300	249,250,700	275,700,000	252,305,600	251,626,200
4 Natural Resources						
Environmental Quality, Department of	38,755,400	35,019,000	42,397,000	42,167,400	40,182,000	39,452,600
Fish and Game, Department of	57,854,000	51,480,200	62,836,200	69,349,500	67,506,500	68,010,300
Land, Board of Commissioners	42,125,100	40,815,600	38,099,700	35,505,200	33,940,900	33,636,000
Parks and Recreation, Department of	32,776,500	28,078,700	37,819,400	36,629,600	33,903,200	33,983,200
Water Resources, Department of	20,404,400	15,857,100	21,596,600	22,281,600	21,157,400	21,240,900
Total Natural Resources	191,915,400	171,250,600	202,748,900	205,933,300	196,690,000	196,323,000
5 Economic Development						
Agriculture, Department of	28,392,700	26,005,300	31,551,300	32,542,000	31,296,300	31,152,100
Commerce, Department of	24,724,400	17,460,300	29,147,500	30,319,100	29,233,700	29,166,200
Finance, Department of	3,097,300	3,025,600	3,363,900	3,382,200	3,349,600	3,349,600
Industrial Commission	12,078,500	10,381,500	13,073,000	13,311,000	13,116,100	13,116,100
Insurance, Department of Labor, Department of	5,800,900 621,700	5,665,900 553,800	6,214,200 578,200	6,002,200 631,100	5,929,900 562,000	5,929,900 556,600
Public Utilities Commission	4,152,700	4,065,400	4,433,100	4,477,500	4,437,200	4,399,400
Self-Governing Agencies	44,306,600	42,475,600	46,380,600	50,145,200	44,904,700	44,755,900
Transportation Department, Idaho	479,322,000	367,679,600	540,384,800	431,286,400	430,998,100	430,987,500
Total Economic Development	602,496,800	477,313,000	675,126,600	572,096,700	563,827,600	563,413,300
6 General Government		, ,			• •	, ,
Administration, Department of	57,473,900	24,280,100	27,057,800	29,203,400	25,287,200	24,515,200
Building Fund Advisory Council	95,953,000	95,953,000	95,930,000	23,086,000	16,922,800	17,663,800
Attorney General	15,908,700	14,352,000	17,369,200	17,070,900	14,549,300	14,427,200
Controller, State	11,749,100	11,424,300	13,222,900	12,747,800	11,620,800	11,816,000
Governor, Executive Office of the	60,609,500	57,834,100	62,728,600	65,361,300	61,679,000	61,677,800
Legislative Branch	11,373,100	10,675,600	11,486,300	11,483,000	11,063,000	10,960,900
Lieutenant Governor	104,200	102,600	132,500	135,600	123,600	121,300
Revenue & Taxation, Department of	32,819,100	32,544,800	36,638,400	31,913,500	29,214,600	29,169,000
Secretary of State	3,868,700	3,963,300	3,992,200	4,246,400	3,565,200	3,844,500
Treasurer, State	4,129,300	3,299,000	4,555,400	7,113,500	5,335,000	5,365,100
Total General Government	293,988,600	254,428,800	273,113,300	202,361,400	179,360,500	179,560,800
Statewide Total:	3,920,715,300	3,712,465,700	4,199,467,400	4,414,813,800	4,004,629,700	3,995,913,800